

City Council Action Item

Subject: Award Bid for Marthaler Park Improvement Project 23-7

Meeting Date: April 10, 2023			
Submitted/Presented by/Department: Dave Schletty/Parks & Recreation Department			
Action Type			
□ Consent Item		☐ Discussion/Direction	
☐ Public Hearing		☐ Informational Only	
☐ Action/Motion		☐ Report	
\square Resolution		☐ Other:	
Action			
Award Bid for the Marthaler Park Improvement Project 23-7			
Background			
The improvement project for Marthaler Park has been in the works for many years now. Council approved a new master plan for the park in 2017. Staff has worked with our consultant, WSB, to develop the final plans for the park. In 2019, staff worked with Dakota County to complete improvements in the north end of Marthaler Park in conjunction with the Wentworth Ave reconstruction project. The City once again collaborated with Dakota County in 2020-21 to design and construct the River to River trial segment through both Garlough and Marthaler Park. Additionally in 2020, staff was able reallocate project funding for parks, to be able to complete the remainder of the Marthaler Park redevelopment in 2022-24. We decided to combine phases of work and complete the majority of the project in 2023.			
The project was recently let out to bid and the City received bids from these 6 contractors:			
	Base Bid	Alternates	
1. Custom Builders Inc	\$1,352,258	\$92,000	
2. Veit & Company Inc	\$1,534,235	\$82,960	
3. Ebert Construction	\$1,611,934	\$75,387	
4. Max Steininger Inc	\$1,626,493	\$79,473	
5. Pember Companies	\$1,627,223	\$83,273	
6. Peterson Companies	\$1,678,511	\$75,064	
*Engineer's Opinion of Cost	\$1,507,278	\$155,000	

The approved CIP allocates \$1,048,000 in 2023 and \$252,000 in 2024 for the Marthaler Park improvements. Additionally West St Paul received the \$300,000 DNR Recreation Grant and is expecting additional funding from Dakota County to cover the cost of creating a River to River Trailhead within the park. The base bid covers the majority of work including earthwork, buildings, parking lot and playground. The alternates include the fishing dock, an arbor structure on the restroom building and stonework in the picnic shelter columns. Staff and the consultant are recommending awarding the base bid, with the dock and picnic column alternates, to Custom Builders Inc in the amount of \$1,414,258. When looking at the full project costs including in-direct costs such as consultants fees, the playground and shelter



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(purchased separately), and costs for IT and se \$100,000 to \$200,000, which would be covere	curity features, staff is expecting a shortfall of d by the parks fund balance.	
Attachments		
Bid Tabulation; Recommendation Letter		
Previous Relevant Actions		
Alternatives		
Financial		
Budgeted: ⊠ Yes	☐ No Financial Impact	
Fund: 413		
Department: 45177		
Account: various		
Amount: \$1,414,258.00		